











# **OUR VISION**

MOVING PEOPLE FROM A LIFE OF POVERTY TO POSSIBILITY

# **OUR MISSION**

MOBILIZING THE COMMUNITY TO COLLECTIVELY REDUCE POVERTY







## FORGING A BOLD PATH

This has been an exciting year for United Way of St. Joseph County as we continue to transform the way we work and engage with our community to solve our county's toughest challenges. Because of you we have made significant progress in addressing our childcare deserts, we brought awareness and took action over the lack of safe and affordable housing stock and so much more. Even with the incredible work we've accomplished, we're still up against some harsh realities, like the 43% of households in St. Joseph County that are living in, or are one step away from poverty.

We know that poverty is complex. There is no single cause and no easy solution. There is no individual donor, no one advocate, no single partner or program who can solve the complicated and complex issues that contribute to this critical dilemma. In order to move the needle on the number of families struggling in our county, we must think boldly and collaboratively.

This year we focused on bringing together subject matter experts, direct service providers, government leaders, funders, corporate partners, and passionate individuals from diverse backgrounds to accelerate progress on the issue of poverty and lay the foundation for a bold new path forward for our community.

- We are sharpening our focus to under-resourced neighborhoods with the launch of our Southeast Neighborhood Center. By bringing multigenerational programs and resources to families and individuals living in the Southeast side, we are breathing life back into one of South Bend's oldest neighborhoods, which was once considered "dying".
- We are increasing the accessibility of high-quality early childhood education through the launch of Capacity-Building Grants an innovative partnership with Ready to Grow St. Joe, The City of South Bend and the Family and Children's Center Foundation. These grants help childcare providers, regardless of zip code, improve their quality level on Indiana's Paths to Quality Rating System.
- We are implementing Visionlink with our Impact Partners, a new case management tool to
  efficiently and holistically connect individuals and families to resources throughout our county so
  that they have access to the tools and resources needed to create a life of stability.
- We are strategically partnering with over 26 nonprofit partners around four priority impact areas:
   Early Learning, Youth Success, Stable Families, and Critical Needs to ensure everyone has the opportunity to thrive in our community.

United Way is moving the needle and changing the trajectory of thousands of lives in our community, and we hope that, as you read through our Annual Report, you see how you are helping us do this every day. Whether you contribute your time, talent or treasure you are ensuring that the future of our community is stronger than ever.

We are proud to work alongside you in serving our community. When we aren't afraid to be bold, align our resources and unite to solve problems in our most high-need areas, we ensure that every person in our community has an equal opportunity to thrive. It is a privilege to partner with you. Thank you.

Laura Jensen President and CEO

United Way of St. Joseph County

Mark Herriman Board President

United Way of St. Joseph County

# **DO YOU KNOW ALICE?**

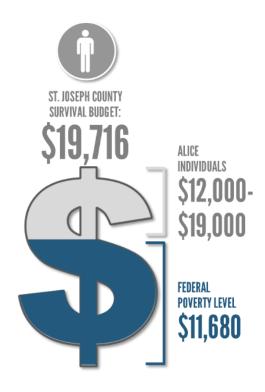
## ASSET LIMITED INCOME CONSTRAINED EMPLOYED

Often referred to as the "working poor", ALICE families are those who do not fall within poverty guidelines, but are struggling to stretch their income from pay check to pay check.

In United Way of St. Joseph County's mission to move people from poverty to possibility, it is critical to focus on all families that are struggling. This includes those living below the poverty line, as well as ALICE (Asset Limited, Income Constrained, and Employed) families who do not qualify for many programs and benefits but are likely an emergency away from falling into the cycle of poverty.

In the 2018 ALICE Study of Financial Hardship, community data shows that 43% of families in St. Joseph County are struggling. 27% of those are ALICE households and 16% are households in (Federal) poverty.

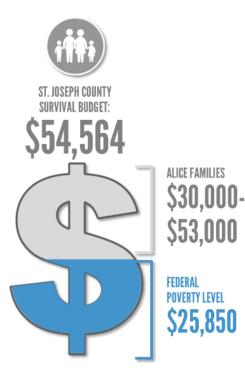
To gain a better understanding of the financial framework, included is the ALICE Report "Household Survival Budget" for St. Joseph County.



## HOUSEHOLD SURVIVAL BUDGET

ST. JOSEPH COUNTY

MONTHLY COST OF LIVING	2 ADULTS, 1 INFANT & 1 PRESCHOOLER
HOUSING	\$787
CHILD CARE	\$854
FOOD	\$525
TRANSPORATION	\$697
HEALTH CARE	\$800
TECHNOLOGY	\$75
MISCELLANEOUS	\$413
TAXES	\$396
MONTHLY TOTAL	\$4,547
ANNUAL TOTAL	\$54,564
HOURLY WAGE	\$27.28





his year a family came to the United Way with a simple request. Gas money.

Dad was having a hard time finding a job after moving to The staff at United Way began making phone calls to the area, so he began working for a driving service to bring tank, so he could start driving for the night.

We quickly learned the family was sleeping in their car United Way funds a network of resources for families who losing their children. That day's pay might be enough to Possibility. cover one night in a hotel, which would keep the family together.

Life's problems are often complicated, and it can be hard strategy. You are helping families thrive. to see a path to stability when you feel buried by the burdens of the day.

They walked through United Way's doors simply asking for gas money to get to work.

partner agencies—securing long term hotel arrangements. in some income. He needed enough gas money to fill his job skills training, childcare assistance and so much more. In all, more than 9 referrals were made.

because their rental house was uninhabitable, and they find themselves in crisis. For many, we are the support had until 4 pm to find a safe place to stay, or they risked system that can help move them from Poverty to

> Your support of the United Way gives families like this more than just gas money. You are part of a UNITED

## **FUNDED PARTNERS AND PROGRAMS**

The following nonprofit partners and programs were awarded funding from United Way of St. Joseph County in FY 2018-2019 in order to bring stability and independence to children, families and individuals who are struggling to stay afloat.

2-1-1 **AIDS Ministries** AmeriCorps Big Brothers Big Sisters of SJC **Born Learning Academies** Boys & Girls Clubs of SJC Camp Fire River Bend Council Catholic Charities Diocese Fort Wayne -South Bend Center for the Homeless **Cultivate Culinary** Dismas House

El Campito, Inc. Emergency Food and Shelter Program Bridges Out of Poverty-Goodwill Ready to Grow St. Joe Five Star Life **Hope Ministries** Indiana Legal Services, Inc. Kindergarten Readiness Camps La Casa de Amistad, Inc. LOGAN Community Resources, Inc. Mishawaka Education Foundation People Gotta Eat **RiverBend Cancer Services** 

South Bend Heritage Foundation Industries of Michiana Team HFAT **United Health Services** VITA (Volunteer Income Tax Assistance) Youth Service Bureau of SJC YMCA of Michiana. YWCA North Central Indiana



United Way of St. Joseph County is focused on the 43% of households in our community who do not earn enough money to cover their basic needs. We know that poverty is complex. That there is no single cause and no easy solution. There is no individual donor, no one advocate, no single partner or program who can solve the complicated and complex issues that contribute to this critical dilemma.

The United Way Impact Plan was developed to inform and guide our collaborative approach and alignment with a wide variety of resources around four priority impact areas: **Early Learning, Youth Success, Stable Families, and Critical Needs.** By focusing on these, we ensure everyone has the opportunity to thrive in our community.

Through the generosity of our donors, community partners, volunteers and an incredible network of not-for-profit agencies, last year our community received an outpouring of support, and truly changed the lives of individuals and families in our community. The following pages tell our Impact Story.



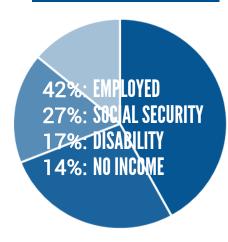
2-1-1 is a free resource-referral line sponsored by United Way for St. Joseph County.

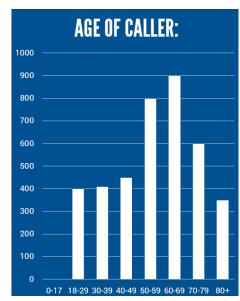
These are last year's reporting details from 2-1-1

**INCOME SOURCE DATA** 

# HANDLED 5,369 CALLS





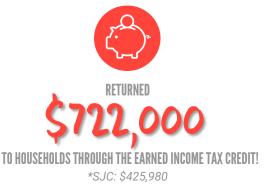




VITA is a free tax preparation and filing service provided by United Way of St. Joseph County, for households earning \$66,000 or less annually. VITA enables our community's most vulnerable households to file their taxes, with the help of IRS-certified volunteers, at no cost. This allows our neighbors to keep more of their earned income tax benefits and protects against predatory tax-prep "services".

UWSJC processes VITA Tax returns for a 4-county region, including Elkhart, Kosciusko, LaPorte and St. Joseph Counties in Indiana. Last Year the VITA program:









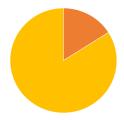
WE HELP CHILDREN ENTER SCHOOL READY TO SUCCEED

**UWSJC** invests in partners and programs that improve access to quality early learning opportunities for children and families. Last year, UW funded programs were able to serve:



HROUGH...

AND/OR PRE-K READINESS PROGRAMS: 84%
PARENT ENRICHMENT PROGRAMS: 16%





WE SUPPORT SCHOOL-AGE CHILDREN THROUGH HIGH SCHOOL GRADUATION WITH THE SKILLS NECESSARY TO PURSUE POST-SECONDARY EDUCATION OR ADVANCED TRAINING.

**UWSJC** invests in partners and programs that provide quality year-round opportunities for students to reinforce and enhance academic, social and emotional learning. Last year, UW funded programs were able to serve:



WITH A FOCUS ON...

BUILDING INDEPENDENCE
SUCCESSFUL TRANSITIONS
IMPROVED ACADEMIC PERFORMANCE
GRADUATING ON-TIME, WITH A PLAN

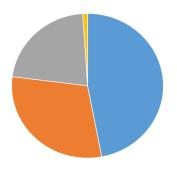
# **STABLE FAMILIES**

WE HELP INDIVIDUALS AND FAMILIES BUILD STRONG, STABLE FOUNDATIONS BY DEVELOPING THE NECESSARY SKILLS TO MEET THEIR BASIC NEEDS AND IMPROVE THEIR OUALITY OF LIFE.

**UWSJC** invests in partners and programs that offer job training and placement, financial education, wellness resources, and transportation initiatives. Last year, UW funded programs were able to serve:



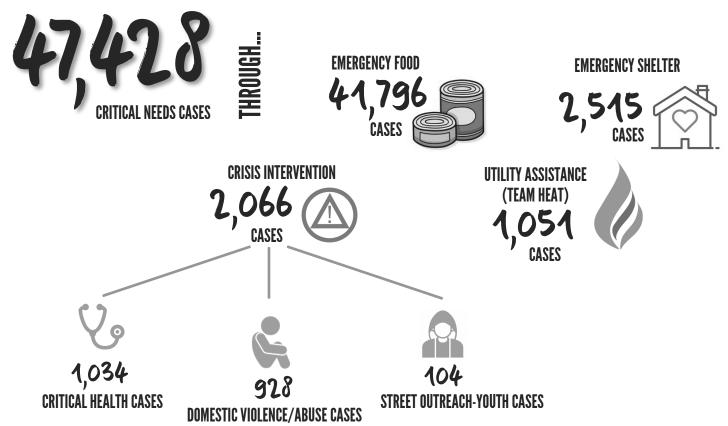
JOB SKILL TRAINING: 47%
INCREASING LEVELS OF EDUCATION: 30%
FINANCIAL LITERACY & MANAGEMENT: 22%
ACCESS TO INSURANCE/HEALTHCARE: 1%





WE SUPPORT FAMILIES AND INDIVIDUALS EXPERIENCING AN EMERGENCY OR CRISIS.

**UWSJC** invests in partners and programs that provide critical food, clothing, shelter, emergency, and crisis intervention. This is our largest and most complex area of impact for St. Joseph County, which tells us that the need is great for individuals and families in our community who are living in crisis. Last year UW funded programs addressed:





Advocacy means shining a light on the issues that affect St. Joseph County and lending our voice to ensure opportunities for children and families to thrive. It is crucial to our success as a community. United Way engages in public policy advocacy because we have the longstanding community connections and firsthand experience to help guide policy makers as they tackle the problems that face our community.

READY TO GROW ST. JOE

EARLY CHILDHOOD COALITION

We officially welcomed **Ready to Grow St. Joe,** our Early Childhood Coalition, on board as an initiative of United Way of St. Joseph County in March of 2019.

Ready To Grow is a collection of Early Childhood stakeholders committed to ensuring that all children in St. Joseph County, birth to eight, have the foundation to thrive in school, work, and life. Leadership is committed to the belief that all children, regardless of what zip code they live in, deserve the best start in life. Whatever a family might look like, it is our ultimate goal that they connect with the resources they need.

## **HOUSING SUMMIT, 2019**



In coordination with the City of South Bend and the Notre Dame Clinical Law Center, UWSJC hosted a series of policy makers, notfor-profit, and business interests

to understand and improve housing issues in our community. The Summit created an opportunity to dialogue across sector, identifying strengths and weaknesses in the housing market and current policy approaches. Most importantly, Summit participants built concrete action plans to move toward the goal of universal access to safe, sustainable, and affordable housing in St. Joseph County.

## **WORKER'S MEMORIAL, 2019**



This event serves to remember and acknowledge workplace fatalities that took place over the past year, which includes six members of our community. It is a time to recognize the creation of the Occupational Safety and Hazards Administration, which

created standards and enforcement procedure to keep workers safe in all environments. Each year, thousands of workers are killed on the job and millions more suffer from job related injuries or illnesses. Over the years, working conditions have improved but it is crucial to defend regulations in place and win new protections.

# With Gratitude For THOSE WHO LEAD

United Way of St. Joseph County depends on the generosity of those in the community who are called to do more. Those who are called to give more. The following individuals and households contribute to United Way at a leadership level, and account for over \$600,000 in annual giving. Their generosity impacts the lives of thousands in our community each year.



## THE ERNIE AWARD

Don and Pat Cressy were selected in 2018 as recipients of "The Ernie" award, due to their commitment and promise as leaders, in support of United Way of St. Joseph County's mission. Don and Pat have both shown great involvement with United Way.

The Cressy's have been and continue to be a great representation of what it means to give back to the community. Their support of United Way and philanthropic commitment in the community demonstrates their passion for leaving their mark and improving the lives of everyone who calls

## TOCQUEVILLE SOCIETY, \$10,000 +

Anonymous, x1

The Cressy Foundation

Chris and Carmi Murphy

Todd and Stephanie Schurz

## **NAVARRE SOCIETY**, \$5,000-\$9,999

John Arnold

**Margaret Brinig** 

Penelope and Theodore Clark

John and Catherine Hiler

Daniel Lapsley

Drs Gail English and Nels Leininger

Ken and Joan Milani

Scott and Stephanie Schurz

**SORIN SOCIETY**, \$2,500-\$4,999

Anonymous, x9

John Affleck-Graves

**Beverly Ainsley** 

### SORIN SOCIETY continued

Adeela Alizai and Asad Ansari

Joseph A. Bauters

Paul Bohn

**Daniel Chipman** 

Frank and Pat Criniti

Stephen and Joan Fallon

Thomas Fuja

John and Anne Griffith

Amanda Budreau

Laura and Eric Jensen

Alexander Martin

Cindie Mophie

Mark and Monica Minne

Mark Myers

Ronald and Florence Nelson

Joseph O'Tousa

Dr. Joseph M. Powers

David and Kristin Pruitt

## SORIN SOCIETY continued

Randolph and Mary Ann Rompola

William and Lorrie Schmuhl

James Seckinger

Jim and Ethel Seitz

Dr. and Mrs. James Tieman

**Rex Voorheis** 

Margaret Voorheis

Lorry and Kathie Zeugner

COQUILLARD SOCIETY, \$1,000-\$2,499

Anonymous, x25

Arshad and Rebecca Ahmed

Tony and Andrea Allison

Leonardo Amat

Jeanne Anderson

Dennis and Lilly Andrysiak

**Corey Angst** 

**Brian Archambeault** 

## COQUILLARD SOCIETY, continued

Pamela J Austin

Ryan Bell and Christy Bader Daniel and Laurie Balla Marzy and Joe Bauer Robert Bernhard

Rick and Karen Bliha Amy Bobson

Boldt Family Fund
Paul and Sarah Browne

Bruce Todd Rick W. Burden Stephen Camilleri

Brian Casey Centellas Family Kevin Christiano

Heather Coffman-Stephenson

**Daniel Conroy** 

George and Kathryn Cressy

Laura Cronkhite Colleen Cross Susan Cybulski Greg Danner

Dr. Jo Ann DellaNeva

John E and Mary Lou Derwent
Dr. and Mrs. Michael J. De Stefano

Michael Donovan
Greg and Mary Downes
Gregory and Carol Doyle
Tim and Janet Durham
Tex and Brigid Dutile

Ken and Linda Sue Elek

Georges Enderle Scott Eshowsky Michael Evans

John and Judy Farrell

Patrick Fav

Anne Faherty

Anne M. Feferman

Mary Jane Elias and Dr. Frederick Ferlic

**Thomas Flint** 

Gary and Tammy Fox Roland and Carol Fox Christopher and Judith Fox

James and Teri Frain
Mr. and Mrs. Van Gates
David and Kelly Ghyselinck
Mary Beth and Greg Giczi

Paul Gifford
Gary Gilot
John Gohsman

James and Nancy Goodhew

Carl Goodman

Michael and Donna Gordon

Mark Gould Matthew Gray

Kimberly Green Reeves
Gaston Groninger
David Grundy
Brian Guarraci
Gregory P. Hakanen

Dr. James Harris and Dr. Holly Hake

Harris

Brian and Shellie Harshberger

Renee Hayes

Dr. Vincent and Angela Henderson

Alberta Henderson Kathleen R Hennessy Mark Herriman

Marv and Beth Hills
Carol Hochstetler

Vittorio Hosle and Jieon Kim

David Hudak
Michael Jenkins
Robert L. Jones Jr
Carol and Craig Kapson
Jack and Jennifer Kary
Kenneth and Marianne Keber

John R Kelly Robert M Kelly Jieon Kim

Karen and Scott Kirner William and Julia Knight

Ann Knoll Neil Knoppers Michael Kozak

Andrea and Joe Kurth Genevieve Lankowicz Mike and Karen Leep John and Judy Lehner

Dan Lifferth Suzanne Love John Lucey Michael Lugli

Larry and Maggie Mackowiak

Scott Malpass Abraham Marcus

Mr. and Mrs. Russ Matthys

Timothy McGovern Muffet McGraw Leo McWilliams

Dr. Mary Jo and Brad Meier Brad and MaryJo Meier

Rene Mesaros

Russell and Margie Midkiff

Louis Miller Chris Miller

Lauri and Pedro Miro

Dr. and Mrs. Stephen Mitros

Kevin Morrison David Moser

Kevin and Erin Murphy

Thomas and Barbara Murphy Ken and Carolyn Nemes Walter and Elaine Nicgorski

Glen Niebur Michaela Nufer Jacqueline O'Blenis Janet O'Tousa Roger Parker Charles Peltier

John and Elizabeth Pendarvis

Lisa Pesaresi

Pheil Fund of CFSJC Barb and John Phair Brenda Phillips Pat Pierce

## COQUILLARD SOCIETY, continued

Dianne Pinderhughes Michael Plenzler Deanna Ponsler Allyson Powers Benjamin Radcliff

Samuel and Shirley Raitzin Fund

Scott Randberger Warren Rees Anita Rees David Richter

Carl and Christi Risk
Mark and Barbara Roche
Mary and David Roos

John Ross

Rick Rozenboom Barbara Scanlon

Scott and Monica Schmidt

William Schneider Jason Schroeder

Steve and Bonnie Seall

Kimberly Selis Sophie A. Shive

Dr. Stephen M. Simons

John Sitter

Allen Speicher
John Staud
Ellyn Stecker
Jeremy Stein
Chris Strafford

Tim and Michele Sullivan

Craig Sullivan and Cynthia L. Harris

John Swarbrick Jerry Szmanda

Anthony and Karen Szumiesz

Bryan and Cari Tanner

Dr. Jerry and Donna Thacker

Douglas Thain Michael Thomas

Janet and Larry Thompson

Lori and George Tierce

Bob and Sue Tordi Brenda Torres

Larry Tracy Steven Trail

Richard W Trenker Fund

Nan Tulchinsky Brian Turco Charles J Tuskan Jill Lynn and Thomas S. Vihtelic

Nancy Wagenblast

Amy Wagoner

Christopher Waite

Diane Parr Walker

**Christine Wallace** 

Tammy Weatherspoon

David and Susan Whitby

Amy White

Jason Whitmer

Cheryl Wibbens-Lesh and Neil Kay

Lesh

Olaf Wiest Jeff Williams

Anthony Williams

**Christina Williams** 

James and Jo Ann Wittenbach

Gary and Shirley Wuslich Tom and Margie Yarger Michael and Julie Yates

Leslie Yates Kathleen Yoon James Young

Ron Zeltwanger

POWERFUL
PARTNERSHIPS

usinesses, large and small, make the work of United Way possible. Each year UWSJC works with 172 corporate partners to improve our community. The companies listed here support United Way through workplace campaigns. Those in **bold** also make a significant corporate contribution annually.



#### st Source Bank

**AAA Michigan** 

**Abbott Laboratories** 

Adams Remco, Inc.

Aetna

**AIDS Ministries** 

Allied Solutions

AM General

Anthem Blue Cross and Blue Shield

Antibus Scales & Systems

#### ArcelorMittal - Indiana Harbor East

AT&T

Attc

Auto-Owners Insurance

Bank of America

Barnes & Thornburg LLP

Reacon Health System

**Bethel University** 

Black & Veatch

Camp Fire USA River Bend Council

# WORKPLACE CAMPAIGNS .....

Carleton, Inc.

Catholic Charities Diocese Fort Wayne-South Bend, Inc.

Center For the Homeless, Inc.

**Centier Bank** 

Chauffeurs Teamsters Local #364

Citigroup Development Center City of Mishawaka

Clean Seal, Inc.

Coca-Cola Bottling Company Combined State Campaign

Comcast

Community Foundation of St. Joseph County

Cook Nuclear Plant

Costco Wholesale

Cressy & Everett Real Estate, Inc. Cressy Commercial Real Estate

Crowe LLP

Cullar & Associates, P.C., CPA's

**Eaton Corporation** 

Eli Lilly & Company

Entergy

Enterprise Rent-A-Car

Federal Express

Fifth Third Bank

First Federal Savings Bank

Five Star Life

Gates Automotive Group

Gene B. Glick Properties

**General Dynamics** 

**General Motors** 

Gibson

Girl Scouts of Northern Indiana-

Michiana

**Goodwill Industries** 

Grossnickle Eye Center

**Gurley Leep Automotive Family** 

H & R Block District Office

Holladay Property Services Inc

Honeywell

**Hope Ministries** 

Horizon Bank

**IBM** 

Indiana Legal Services, Inc.

Indiana Trust Wealth Management

Indiana University South Bend

**ITW National** 

JC Penney Company, Inc.

John Glenn School Corporation

Johnson & Johnson

KeyBank

Kirby Risk Corporation

**Kroger Company Zone Office** 

Kruggel Lawton & Company

Kulzer, LLC

La Casa de Amistad, Inc.

Laidig Systems, Inc.

Lake City Bank

Lawson-Fisher Associates P.C.

Liberty Mutual Insurance

**Lochmueller Group** 

Lock Joint Tube, Inc.

LOGAN Community Resources, Inc.

Lowe's Home Center, Inc.

M & S Management

Macy's

Marshalls

Martin's Super Markets

McCormick & Company

Meijer

**Meridian Title Corporation** 

Michiana Area Council of Government

Mid-City Supply Co., Inc.

**Mobility Ventures LLC** 

**Mutual Bank** 

Nationwide Insurance Enterprises

North American Signs

North Central Indiana AFL-CIO

Notre Dame Federal Credit Union

Oaklawn Psychiatric Centei

**Old National Bank** 

Orbital ATK, Inc.

**Paychex** 

Penn-Harris-Madison School Corpora-

tior

PiperJaffray

Pitney Rowes

**PNC Bank** 

Press Ganey Associates, Inc.

Radiology, Inc.

Raymond James & Associates, Inc

Ready to Grow St. Joe

**Real Services** 

Ricoh-USA

Ric's Dental Lab

**RiverBend Cancer Services** 

**Royal Adhesives & Sealants** 

RSM

Saint Joseph Health System

Saint Mary's College

School City of Mishawaka

Schurz Communications, Inc.

Schwab Charitable Fund

South Bend Clinic, LLP

South Bend Community School

Corporation

South Bend Medical Foundation

South Bend Tribune

St. Joseph County Public Library

Standard Motor Products, Inc.

Steel Warehouse Company, LLC

Supervalu

Target

**Teachers Credit Union** 

**Tech Data Corporation** 

The Ridge Company

The Timken Company

TJ Maxx

Total Quality Logistics, LLC

United Health Services

United Way of St Joseph County

University of Notre Dame

**UPS** 

Wol Mart / Sam's Club Parent

Walgreens Drug Store

Wells Fargo Bank

Western & Southern Life Insurance

WEX, Inc.

WNIT Television (PBS)

X-Ray Consultants

YMCA of Michiana. Inc.

Youth Service Bureau of St. Joseph

County, Inc.

YWCA North Central Indiana

# **CORPORATE GIFTS & SPONSORSHIPS**

1st Source Bank: VITA, Campaign Kickoff

Ancon: Campaign Kickoff

Beacon Health System: Campaign Kickoff Bonefish: Volunteer Appreciation In-Kind

Burns Rent-All: Coquillard
Canadian National Railway

Chemical Bank

City Wide Liquors: Coquillard In-Kind

Community Foundation of St. Joseph County: K-Camp

Cressy and Everett Real Estate Inc.: Coquillard

Crowe LLP: Campaign Kickoff

Cummins Crosspoint,

Drive and Shine: Mission Sponsor Eaton Corporation: Campaign Kickoff

First Federal Savings Bank: Campaign Kickoff

Florence V Carroll Charitable Trust Frankenmuth Insurance Foundation

Hilton Garden Inn: Annual Meeting In-Kind Holladay Property Services: Campaign Kickoff

Hoosier IT Services: In-kind

Indiana Beverage: Coquillard: In-Kind

Indiana Michigan Power (AEP): Day of Caring, Campaign

Kickoff

Indiana Trust and Wealth Management Services: Cam-

paign Kickoff

Ivy Tech Community College: Campaign Kickoff

LaSalle Grill: Coquillard, In-Kind

Laven Insurance: Campaign Kickoff

Luma Audio and Video LLC: Kindergarten Camps
McCormick & Company: Company Victority

McCormick & Company: Campaign Kickoff

Meridian Title: Campaign Kickoff

Mussel-Ellison Memorial Trust Foundation: Early Learning

Initiatives

Mutual Bank: Campaign Kickoff

Mutual of America Life Insurance Co.: Campaign Kickoff

NIPSCO: Campaign Kickoff

Northern Indiana Area Labor Federation

Peoplelink Group: Camapign Kickoff, Annual Meeting

Royal Excursion: Coquillard In-Kind Sam's Club: Campaign Kickoff

Schurz Communications: Kindergarten Camps
South Bend Medical Foundation: Campaign Kickoff

St. Joseph Health System: Campaign Kickoff

Steel Warehouse: Campaign Kickoff

Tapastrie: Coquillard, In-Kind

Tippecanoe Place Restaurant: Coquillard In-Kind

Trupay

**United Conveyor Corporation** 

University of Notre Dame: Campaign Kickoff, People Gotta

Eat

Uptown Kitchen: Coquillard, In-Kind

Valentino's Photography WNIT: Campaign Kickoff

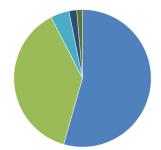
The work of United Way, hand-in-hand with our community, is critical. The needs are big and can seem insurmountable at times. It is because the need is big that we continue to work and fight, and it's why we will always boldly invite others along to help change the trajectory of our community for every person who calls St. Joseph County home.

Thank you for your support, for your time and energy. Thank you for your advocacy and generosity. You truly make us UNITED.



# **FINANCIALS**

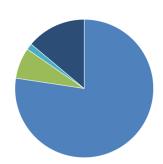
Fiscal Year 18/19



**REVENUE: \$2,441,270** 

54% Campaign Dollars (\$1.3M) 38% Grants (\$928K) 4% Bequests (\$107K)

∠ ∕o Sponsorships (\$45K) I /o Interest & Misc. (\$33K)



## COMMUNITY IMPACT & EXPENSES: \$2,357,469

77%
Community Impact
Grants, Programs,
Partnerships
(\$1.8M)

/ 70 Administration (\$170K)

I /0 UW Membership Dues (\$35K) 14% Fund Development (\$327K)

United Way of St. Joseph County has earned GuideStar's Platinum Seal of Transparency, the highest level of recognition for transparency and accountability among nonprofits.



# **BOARD OF DIRECTORS**

## **Mark Herriman**

Director, Lab Services Beacon Health Network Chair, Board of Directors UWSJC

## Jessica Brookshire

Public Affairs Assoc. Director University of Notre Dame Vice Chair, Board of Directors, UWSJC

## **Leslie Yates**

Senior Manager, Audit Engagement Crowe LLP Treasurer, Board of Directors, UWSJC

## Randolph Rompola

Partner Barnes and Thornburg LLP Ex Officio, Board of Directors, UWSJC

## Bilijah Williams

Board of Directors Intern, UWSJC

## Lauren Alavanja

Pediatric Dentist
The Dental Center of South Bend

## Michael Brangle

Senior Vice President Wells Fargo Advisors

## Steve Camilleri

Executive Director Center for the Homeless

## **Dr. Todd Cummings**

Superintendent South Bend Community School Corporation

## **Greg Danner**

Senior Vice President, Lending and Compliance First Federal Savings Bank

## **Tony Flora**

President
North Central Indiana AFL-CIO Council

#### Rachel Fulcher-Dawson

Associate Director Ext. Support and Communications
University of Notre Dame

## Kimberly Green Reeves

Community Benefit Director Beacon Health Network

## Waldo Mikels-Carrasco

Director of Community & Population Health Development Michiana Health Information Network (MHIN)

## **Chris Miller**

Consumer and Electronic Banking Division Head, AVP 1st Source Bank

## Genevieve Miller

Deputy Chief of Staff City of South Bend

## **Mark Myers**

CEO

Meridian Title Corporation

#### Glenda Williams

Director of Human Resources AM General, LLC



United Way of St. Joseph County